

NOTIFICATION TO ATTEND MEETING OF THE NORTH CENTRAL AREA COMMITTEE

TO BE HELD IN THE COUNCIL CHAMBER, CITY HALL, DAME STREET, DUBLIN 2.

ON MONDAY 15 JANUARY 2018 AT 2.00 PM

AGENDA

MONDAY 15 JANUARY 2018

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PAGE

3 Area Matters

(Report herewith)

(Report herewith)

1

2

а	Dublin Airport Authority
	Siobhan O'Donnell.
	Maura Cassidy, Community Liaison Manager

Minutes of Meeting held on 18th December 2017

b PACE Presentation Maggie Clune

Questions to the Area Manager

С	Coolock Library
	Elaine Mahoney, Project Architect, Mahoney Architecture
	Dearbhla McClean, Senior Executive Architect, DCC
	Paul Fusco, Divisional Librarian

d Housing Supply and Delivery Report **13 - 34** (Report to follow) Aidan Fitzsimons, Derek Farrell

- eDublin City Sport and Wellbeing Partnership35 42(Report herewith)fDiscretionary Update43 48(Report herewith)fPartnerwith
- g Report on Grass cutting contract and tree care programme **49 50** (Report herewith) Fergus O'Carroll, Noel Mc Evoy
- h Strategic Housing Development Proposal

Bryan Ward

i Proposed disposal of a plot of land to the rear of 20 Croydon Green, 51 - 54 Marino, Dublin 3 to Josephine O'Connell and Patrick Ryan. (Report herewith)

55 - 56

- 4 Items for following meetings
- 5 Roads and Traffic Matters
 - a Minutes from the Traffic Advisory Group Meeting
- 6 Motions
 - a Motion in the name of Councillor Jane Horgan Jones That the Area Committee agrees to request the Commemorations Committee to assess the potential for a suitable memorial for musician Leo Rowsome in the Donnycarney area, and for this motion to be made an agenda item for the next meeting of the Commemorations Committee.
 - b Motion in the name of Councillor Deirdre Heney That the Manager please say if he can agree to remove dumped materials in Killester DART carpark which has been left there for over 6 weeks now.



MINUTES OF THE NORTH CENTRAL AREA COMMITTEE MEETING

HELD ON MONDAY 18 DECEMBER 2017

Minutes of Meeting held on 20th November 2017

Order: Noted

Questions to the Area Manager

Order: Noted

Area Matters

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- a **Presentation from St. Monicas Youth and Community Centre** Order: Circulate timetable of activities Committee requested audit of Community Facilities
- b **Presentation from representative from IMSA Head Office** Order: Circulate Presentation
- c Planning and Development Act 2000 (as amended) & Planning and Development Regulations 2001 (as amended) (Part 8)Local Government Act 2001

Order: Councillor Horgan Jones requested that her objection be noted. The NCAC considered Report N0 355/2017 following a referral from the December 2017 City Council meeting. Refer Report No 355/2017 to January City Council 2018 Meeting. Committee endorsed the 2 resolutions Recommend to City Council

- d **Representative from Dublin Bus** Order: Noted
- e **Dublin City Parks Strategy 2017 2022** Order: Present to North Central Area Upgrade of Fairview Park plan when drafted
- f Belmayne Clongriffin Update Order: Circulate presentation to Committee.
- g **Dublin City Sport and Wellbeing Partnership** Order: Noted
- h Housing Supply and Delivery

Order: Noted

- i Update report on Belcamp Illegal Encampment Order: Noted
- j Proposed Extinguishment of the Public Right of Way a laneway at 34-44 Maryfield Crescent & 76-84 Ardlea Road, Artane, Dublin 5 Order: Agreed. Recommend to City Council
- k Naming and Numbering 1-8 Martanna House, High Park, Grace Park Road, Drumcondra, Dublin 9. Order: Agreed

Items for following meetings

Order: Invite representative from Trinity Youth Services to present their particular project and needs

5 Roads and Traffic Matters

a **Minutes from the Traffic Advisory Group Meeting** Order: Noted

6 Motions

a **Motion in the name of Councillor Alison Gilliland** Order: Refer to JPC

<u>Councillor Ciaran O'Moore</u> Chairperson Monday 18 December 2017

Attendance:

Members:

Ciaran O'Moore (Chairperson) Tom Brabazon Jane Horgan-Jones Naoise O'Muiri Paddy Bourke

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Officers Dave Dinnigan, Area Manager Elaine Mulvenny, Assistant Area Manager Aidan Fitzsimons, Area Housing Manager Derek Farrell, Area Housing Manager Deirdre Murphy, Administrative Officer Vanessa Carey, Administrative Officer Dympna Mc Cann, Senior Staff Officer Catherine Brophy Walshe, ELO Yvonne Kirwan, Staff Officer Chris Manzira, Senior Executive Engineer Gerard O'Connell, Engineer In Charge Jane O'Donoghue, Senior Executive Planner Alan O'Mara, Senior Executive Technician

Members:

Sean Paul Mahon John Lyons Damian O'Farrell Alison Gilliland

Members:

Edel Moran Ardmhéara Micheal Mac Donncha Larry O'Toole Pat Teehan, Administrative Officer Kieran O'Neill, Senior Executive Landscape Architect

Apologies: Deirdre Heney

Michael O'Brien

Non-Members:

John Daly , St. Monicas Ciaran Murray, St. Monicas Jacinta Higgins, St. Monicas Debbie Whelan, St. Monicas Tim Fitzgibbon, Dublin Bus Deirdre Tobin, CRA Deirdre Nichol, CRA Marguerite O'Brien, CRA Sophie Spalding, Clontarf

DUBLIN CITY COUNCIL NORTH CENTRAL AREA COMMITTEE 15th January, 2018

Q.1 Question in the name of Councillor Edel Moran

"To ask the Area Manager (details supplied)."

Q.2 Question in the name of Councillor Edel Moran

"To ask the Area Manager (details supplied)."

- Q.3 <u>Question in the name of Councillor Edel Moran</u> "To ask the Area Manager (details supplied)."
- Q.4 <u>Question in the name of Councillor Edel Moran</u> "To ask the Area Manager (details supplied)."
- Q.5 Question in the name of Councillor Edel Moran

"To ask the Area Manager (details supplied)."

Q.6 Question in the name of Councillor Edel Moran

"To ask the Area Manager (details supplied)."

Q.7 Question in the name of Councillor Jane Horgan Jones

"To ask the Area Manager to address the following issue (details supplied)."

Q.8 Question in the name of Councillor Jane Horgan Jones

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Q.9 Question in the name of Councillor Jane Horgan Jones

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Q.10 Question in the name of Councillor Jane Horgan Jones

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Q.11 Question in the name of Councillor Jane Horgan Jones

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Q.12 <u>Question in the name of Councillor Jane Horgan Jones</u>

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Q.13 Question in the name of Councillor Jane Horgan Jones

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Q.14 Question in the name of Councillor Jane Horgan Jones

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Q.15 Question in the name of Councillor Jane Horgan Jones

"To ask the Area Manager the following question (details supplied)."

Q.16 Question in the name of Councillor Jane Horgan Jones

"To ask the Area Manager the following question (details supplied)."

Q.17 Question in the name of Councillor Alison Gilliland

"To ask the Area Manager to arrange for the (details supplied)."

Q.18 Question in the name of Councillor Alison Gilliland

"To ask the Area Manager to provide an update on (details supplied)."

Q.19 Question in the name of Councillor Alison Gilliland

"To ask the Area Manager to request the following works to be carried out (**details supplied**)."

Q.20 Question in the name of Councillor Alison Gilliland

"To ask the Area Manager to (details supplied)."

Q.21 Question in the name of Councillor Alison Gilliland

"To ask the Area Manager to (details supplied)."

Q.22 Question in the name of Councillor Alison Gilliland

"To ask the Area Manager to (details supplied)."

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Q.25 Question in the name of Councillor Alison Gilliland

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Q.26 Question in the name of Councillor Alison Gilliland

"To ask the Area Manager to (details supplied)."

Q.27 Question in the name of Councillor Deirdre Heney

"To ask the Manager to say how many empty units he currently has in **(details supplied)** and if he will outline status of each unit."

Q.28 Question in the name of Councillor Deirdre Heney

"To ask the Manager to say how many empty units he currently has in **(details supplied)** and if he will outline status of each unit."

Q.29 Question in the name of Councillor Deirdre Heney

"To ask the Manager to say how many empty units he currently has in **(details supplied)** and if he will outline status of each unit."

Q.30 Question in the name of Councillor Deirdre Heney

"Can the Manager arrange to inspect roads in estate as **(details supplied)** where roadside gullies need to be cleared of mulched/congealed leaves and removed by the appropriate sweeping/cleansing machine."

Q.31 Question in the name of Councillor Deirdre Heney

"Can the manager please refer to **(details supplied)** and say if some efforts to acknowledge that a <u>mistake</u> was made and a refund given in the circumstances."

Q.32 Question in the name of Councillor Deirdre Heney

"Can the manager please refer to query as per **(details supplied)** and let me have his comments on same and explain why the problem exists and say what measures can be taken to put the service right."

Q.33 Question in the name of Councillor Deirdre Heney

"Can the manager please refer to query at **(details supplied)** and confirm what measures he intends to take to be of assistance in this regard."

Q.34 Question in the name of Councillor Deirdre Heney

"Can the manager please refer to **(details supplied)** and outline what plans are in place to tidy up same."

Q.35 Question in the name of Councillor Deirdre Heney

"Can the Manager please refer to tenancy at location as per **(details supplied)** and say when he can provide a replacement front door as same is in urgent need of replacement and also say when he can repair/provide a replacement bedroom door for **(details supplied)**."

Q.36 Question in the name of Councillor Deirdre Heney

"Can the manager please refer to location as per (details supplied) and say

- (A) When repair works are set to begin and
- (B) What part/section of footpath will be repaired this year."

Q.37 <u>Question in the name of Councillor Declan Flanagan</u>

"To ask the Area manager to respond to the following (**details supplied**) and if he will make a statement on the matter."

Q.38 Question in the name of Councillor Declan Flanagan

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Q.47 Question in the name of Councillor Declan Flanagan

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Q.48 Question in the name of Councillor Damian O'Farrell

"To ask the area manager (details supplied)."

- Q.49 <u>Question in the name of Councillor Damian O'Farrell</u>"To ask the Area Manager (details supplied)."
- Q.50 Question in the name of Councillor Damian O'Farrell "To ask the Area Manager (details supplied)."
- Q.51 <u>Question in the name of Councillor Damian O'Farrell</u> "To ask the Area Manager (details supplied)."
- Q.52 Question in the name of Councillor Damian O'Farrell "To ask the Area Manager (details supplied)."
- Q.53 Question in the name of Councillor Naoise O'Muirí

"Can the Manager please deal with the following (details supplied)."

Q.54 Question in the name of Councillor Naoise O'Muirí

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Q.56 Question in the name of Councillor Naoise O'Muirí

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Q.57 Question in the name of Councillor Michael O'Brien

"To ask the Area Manager (details supplied)."

Q.58 Question in the name of Councillor Michael O'Brien

"To ask the Area Manager (details supplied)."



Report to Housing SPC

Date: Thursday 11th January 2018

Item No.

Housing Supply Report January 2018

Housing Supply Report January 2018

Dublin City Council target under Housing Strategy 2015-2017	3347
Capital Programme Target under Social Housing Investment Programme (SHIP)	1498
Current Programme Target under Social Housing Current Expenditure Programme (SHCEP)	1849

Funding Allocation Provided: €292m

Delivered	2015	2016	2017	Total 2015 to 2017
Units Completed to date	565	511	634	1710
Part V		25	56	81
Buy and Renew Scheme			3	3
Rapid Home Delivery		22	130	152
Voids Restored	1012	975	879	2866
HAP Tenancies, Homeless (Dublin Region)	112	934	1579	2625
HAP Tenancies (General)			1040	1040
Outturn	1689	2467	4321	8477

Projected Delivery to 2020		2017	2018	2019	2020	Total
Units Under Construction			246	98	80	424
Units currently being acquired			368	107		475
Buy & Renew			11			11
Repair & Lease			12			12
Part V Units			54	104		158
Units at Tender Stage				238	129	367
Capital Appraisals Submitted to Department			67	97	274	438
Units at Preliminary Planning/Design				114	435	549
Potential Units from Vacant Council Lands					493	493
Sites for Social housing PPP Bundle 1					220	220
Projected Acquisitions			100	100	100	300
Rapid Home Delivery			141	250	379	770
Voids			800	800	800	2400
НАР			1300	2000	2000	5300
HAP Homeless			1000			1000
Total Delivery of Units	+		4099	3908	4910	12917

Schemes completed to date - Department of Housing, Planning and Local Government (DHPLG) Capital Works Management Framework (CWMF) Stage 4								
Committee Area/ Housing Provi Category		Schemes	Funding Programme	No of Units				
General Needs	DCC	General Acquisitions	LA housing	162				
North Central/General Needs	DCC	Buttercup, Darndale, Dublin 17	LA housing	26				
South Central/ North Central	DCC	Buy and Renew Scheme	B&R	3				
		Total Acquisitions & Constructions		191				
South East	DCC	Charlemont, Dublin 2 (Block 3)	РРР	79				
		Total PPP		79				
North West	DCC	St. Helena's, Finglas.	Rapid Build	39				
South Central	DCC	Cherry Orchard, Ballyfermot	Rapid Build	24				
North Central	DCC	Belcamp	Rapid Build	38				
South Central	DCC	Mourne Road	Rapid Build	29				
		Total Rapid		130				
South Central	DCC	Alexander Walk, Whitefriar Street	LA Part V Housing (Acquisitions)	2				
North West	DCC	2 Hamilton Walk, Dublin 15	LA Part V Housing (Acquisitions)	1				
South East	DCC	53 Units Shelbourne Plaza, Charlotte Quay, Dublin 4, in lieu of units on site D4 Hotel Site	LA Part V Housing (Acquisitions)	53				
		Total Part V		56				
	AHB	Various	CALF/Leasing	266				
	AHB	Various	CAS	101				
		Overall Total Completions		823				

	Schemes Under Construction - DHPLGH CWMF Stage 4									
Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date			
North Central – General Needs	Dublin City Council	Buttercup Darndale, D 17	LA Housing	9	10 units handed over to date. Further 16 units handed over Dec 2017 with remaining 9 units by Q1 2018	Completion of Scheme	Q1 2018			
North Central – General Needs	Dublin City Council	Priory Hall, D 13	LA Housing	26	Phases 1-5 (Blocks 1 – 7) complete. Phase 6 (Blocks 8-20) commenced on site 6th June. 24 month construction contract	Completion of phased handover of blocks 13-20 (July 2018).	Q2 2019			
South Central - General Needs		Dolphin House, D8 Phase 1	Regeneration	100	Construction ongoing	Complete construction Phase 1	Q2 2018			
Central/General Needs	Dublin City Council	Ballybough Road	LA Housing	7	On site	Completion of works	Q3 – 2018			
South Central Special Needs	АНВ	John's Lane West D8 (Focus)	CALF	31	Accelerated CALF approved 09/05/2017	Completion of works	Q4 2018			
North Central General Needs	АНВ	Richmond Road (CHI)	CALF	39	On site	Completion of works	Q3 2018			
South Central General Needs	АНВ	Cherry Orchard Meadow, D10 (CHI)	CALF	72	On site	Completion of Works	Q1 2019			
South Central Special Needs	АНВ	Raleigh Square D12 (Tuath)	CALF	33	On site	Completion of works	Q4 2018			
Central/General Needs	АНВ	St. Mary's Mansions (Clúid)	CALF	80	On site	Completion of works	2020			

	Schemes Under Construction - DHPLGH CWMF Stage 4										
Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date				
Central - Special Needs	АНВ	Martanna House, High Park (Respond)	CAS	8	On site	Completion of works	Q4 2018				
South East - Special Needs	AHB	Beechill Dublin 4 (RHDVHA)	CAS	19	On Site	Completion of works.	Q3 2018				
	Total			424							

Units Currently Being Acquired – DHPLG CWMF Stage 4									
Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date		
Various Areas	Dublin City Council	General Acquisitions	LA Housing (Acquisitions)	106	With Law Department	Closing of Acquisitions ongoing	2018		
North West Area	DCC	Turnkey Prospect Hill - Block B	LA Housing	58	Snagging Process commenced	Closing of Acquisitions	2018		
Central General Needs	DCC	Liffey Trust, Dublin 1 (DCC)	Leasing	10	DHPLG has approved proposal	Authorisation finalised with DHPLG, progressing with completing agreements. To be delivered as units become vacant.	2018		
All Areas	АНВ	AHBs/General Needs & Special Needs	Leasing	271	In progress				
All Areas	АНВ	AHBs/General Needs & Special Needs	CAS	30	In progress				
	GRAND TOTAL	Units being acquired		475					

Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
South Central General Needs	Dublin City Council	St. Teresa's Gardens	Regeneration	54	Enabling works 2 (services diversions) Contract awarded. Enabling 5 (4 blocks blue zone) currently being demolished. PIP works to be done. Draft framework document prepared. Cost submission Stage 3 issued to Department Aug 2017. Part 8 initiated, 4 additional houses and increased park. SCA meeting 18/10/2017. CBA completed.	Completion of Enabling 5 demolition contract (2 blocks). contract to be awarded for further 2 blocks. Enabling 4 (50 Donore Ave) works to commence. Revised framework plan to be completed and submitted to DHPCLG for approval. Main Contract and PIP contract to be tendered.	Q4 – 2019
Central Area General Needs	Dublin City Council	O'Devaney Gardens	Regeneration	56	Stage 1 approval received. Stage 2 application (outline design) sent to Dept May 17. Seeking to relocate remaining occupants so as to deliver an unencumbered site when going to market.	Design Team appointed and main tender to issue. Stage 2 approval to issue. Tender to issue for demolition of 2 blocks	2020
Central General Needs	Dublin City Council	North King Street - Sean Foster Place	LA Housing	30	Part 8 approved July 2016. Stage 3 approval received. Tenders returned 15 th Dec 2017	Assessment of tenders	Q3 2019

		S	chemes at Tei	nder St	age		
Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
Central – General Needs	Dublin City Council	Dominick Street (East Side)	Regeneration	73	Detail design and tender documentation being prepared. Bill of Quantities to be prepared. Stage 3 application for approval to go to tender submitted 02/10/2017	Value Engineering to be completed. Finalise costings and obtain approval from DHPCLG (Stage 3). Target of main tender to issue Q1 2018	Q1 2020
North Central General Needs	Dublin City Council	Belcamp (site B)	LA Housing	12	Scheme approved in principle by DHPLG. Outline design to be prepared.	Outline design to be completed. Seek Stage 3 (approval to go to tender)	Q3 2019
North Central General Needs	Dublin City council	Belcamp (Site C)	LA Housing	16	Scheme approved in principle by DHPLG. Outline design to be prepared.	Outline design to be completed. Seek Stage 3 (approval to go to tender)	Q3 2019
North West Special Needs	АНВ	Wad River Close, Ballymun (Cluid)	CALF	9	Decision to grant planning permission made 27/11/2017	Final Grant to Issue	Q1 2019
Central/Special Needs	AHB	Poplar Row, Dublin 3 (Oaklee)	CALF	29	Transfer to be completed. Commence on site 8/1/18	Commence on site	2019
South Central/Special Needs	АНВ	Dolphin Park D8 (FOLD)	CALF	43	To commence on site January 2018	Commence on site	Q2 2019

	Schemes at Tender Stage								
Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date		
Central	АНВ	North King Street 84 (Co-operative Housing Ireland)	CALF	30	Tenders being assessed	Appoint Contractor. On site Q2 2018	Q2 2019		
South Central – Special Needs	АНВ	Rafter's Lane, D. 12. (Walkinstown Housing Assoc.)	CAS	15	Stage 4: Tender report received	DCC to review tender report	2019		
	GRAND TOTAL			367					

			Capital A	opraisals s	ubmitted to DHPLG		
Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
South Central General Needs	Dublin City Council	Cornamona, Ballyfermot	LA Housing	61	Part 8 approved at November Council meeting. CBA submitted. Revised cost plan being repaired.	Prepare tender for issuing March 2018	Q2 2020
Central General Needs	Dublin City Council	Infirmary Road/ Montpelier Hill	LA Housing	30	Design Team Appointed. Masterplan being prepared.	Submission of Part 8 Q1 2018.	Q4 2020
Central General Needs	Dublin City Council	Croke Villas/Sackville Avenue Cottages	Regeneration	74	Part 8 - Sackville Ave. completed. Part 8 - Main construction and new boulevard submitted to December Council meeting. CBA completed. Stage 2 application submitted to DHPLG	Complete demolitions. Preparation of tender documents.	Q2 2020
South East General Needs	Dublin City Council	Moss Street, Dublin 2	LA Housing	22	Proposal to acquire 22 units in exchange for transfer of development site approved	Legals to be completed	2020
North West Aread	Dublin City Council	St. Finbar's Cabra	LA Housing	35	Stage 1 Application submitted to DHPLG. Approval received December 17	Prepare Cost plan for Stage 2 approval	2020
South Central/Special Needs	AHB	Site 1B St. Michaels Estate (Alone/Circle)	CAS	52	CAS funding application submitted to DHPLG December 2017	Approval to issue from DHPLG	2020
South East – Special needs	AHB	Townsend Street 180-187 (Peter McVerry Trust)	CAS	18	Planning application lodged 5/10/17 - 3991/17. Decision to grant PP made 29/11/2017	Final decision on planning application.	2019

			Capital A	ppraisals s	ubmitted to DHPLG		
Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
Central/Special Needs	АНВ	Ellis Court, D.7. (Túath)	CAS	22	Planning application lodged 19/9/2017 - 3885/17. Decision made to grant PP	Final decision on planning application.	2019
South Central/Special Needs	АНВ	New Street, D8 (Peter McVerry Trust)	CAS	6	Stage 2 approved	 Appointment of design team. Lodgement of planning application. 	2019
Central/ Special Needs	АНВ	Arbour Hill (Dublin Simon)	CAS	18	Stage 1 application submitted to DHPLG. Approved	Submission of Stage 2 application	2019
South East – General Needs	АНВ	Shaw Street Pearse St (Peter McVerry Trust)	CAS	11	Preliminary design received. Cost plan received. DCC awaiting further information re costs.	Review costs.	2019
Central Special Needs	АНВ	Bolton St, Dublin 1 (NOVAS)	CAS	8	Stage 1 approved	Submission of Stage 2 application	2019
South Central Special Needs	АНВ	Kilmainham Cross (Novas Initiatives)	Request for CAS funding	11	Stage 1 approved January 2017. Agreed to transfer site to DCC	Complete transfer of site to DCC	2019
Central/Special needs	АНВ	Dominick Place (The Aids Fund)	CALF	9	Conditional Approval granted 16/05/2017	Tender docs to be prepared	Q1 2019
South Central/General needs	АНВ	Long Mile Road, Dublin 12 (Respond!)	CALF	61	Conditional approval granted 31/01/2017	Developer to commence on site	2019
Grand total				438			

			Schemes a	t Prelimin	ary Planning/Design		
Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
Central	Dublin City Council	Redevelopment of Dorset St Flats		115	Stage 1 application submitted to DHPLG	Stage 1 approval	2020
Sth Central – General Needs	Dublin City Council	Dolphin Phase 2	Regeneration	90	Design being examined. Cost Benefit Analysis being drafted	Outline design & masterplan to be agreed. CBA to be completed	2020
North Central - General Needs	Dublin City Council	Belcamp/Oblate Lands			New Masterplan required. Review underway of particulars of site and associated services.	Determine development options.	
North West Area	Dublin City Council	Lands at Kildonan	LA Housing		Feasibility/review to be completed		
South East – General Needs	Dublin City Council	Charlemont (BI 4) Dublin 2	РРР	15	DCC to exercise an option to acquire further units at this location (15 units at 10% discount on market value)	Agree cost of 15 units with Developer and submit to DHPCLG for funding	2020
North West – General Needs	Dublin City Council	Collins Avenue, Thatch Road	LA Housing	80	Affected by proposals for new high speed bus lane from Swords to City Centre, which will reduce number of units. Traffic Department is confirming the exact reservation required. Issue of title to be resolved.	Determine when site will be available for future development. Title issues resovled.	2020

			Schemes a	at Prelimin	ary Planning/Design		
Committee Area/ Housing Category	Provide r	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
South Central	Dublin City Council	Bow Lane West, James's Street	LA Housing	4	DCC owns site. Title issues. Feasibility study received from PMcVT. On hold.	Resolve title issues.	2019
South Central	АНВ	Phase 1, Jamestown Court, Inchicore Dublin 10 (ALONE)	CALF	8	Planning permission granted for Phase 1 development of 8 units in 1st block. Valuers engaging with beneficiaries of estate	Ownership of site to be finalised	2019
South East/ Special Needs	АНВ	Bethany House, Sandymount (Clúid)	CALF	64	Proposed redevelopment of existing 38 units, and the addition of an extra 26 units. Plan to do new build first. Design Team appointed March 2017. Expect to lodge for PP December 2017	Lodge planning application.	2019
Central	АНВ	Site at Railway St opposite Peadar Kearney House (Circle)	CALF	34	Design team appointed	Lodgement of planning application	2020
South Central	AHB (Circle)	Coruba House lands, Dublin 12 (Circle)	CALF	20	FS study received from Circle	Circle to review Feasibility Study	2019
North West	АНВ	High Park, Grace Road (Respond)	CALF	101	At Planning Stage	AHB to submit revised proposal to An Bord Pleanála	2020
North West/ Special Needs	АНВ	Ratoath Avenue, Dublin 11 (NOVAS)	CAS	6	Revised Design submitted.	Stage 1 application to be lodged	Q1 2019

	Schemes at Preliminary Planning/Design							
Committee Area/ Housing Category	Provide r	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date	
Central/Specia I Needs	АНВ	Debtors Prison (Peter McVerry Trust)	CAS	12	Stage 1 application received. Protected structure. AHB to update drawings. Suitable for discussion with Fire Officer	Submit Stage 1 application to DHPLG	2019	
TOTAL				549				

				Р	ART V		
Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
Central	AHB (Tuath)	Castleforbes, Northbank, D.1	LA Housing (Acquisitions)	26	Funding approval granted 18/7/2017	To be acquired.	Q1 2018
North Central	AHB	Clongriffin (The Iveagh Trust)	CALF	84	On site	Iveagh Trust to acquire units once complete	2019
North West	Dublin City Council	Royal Canal Park	LA Housing (Acquisitions)	10	Funding approved by DHPCLG	Units acquired.	Ongoing 2017 to 2019
Central	Dublin City Council	49A-51 Arbour Hill	LA Housing (Acquisitions)	2	Funding approved by DHPCLG	Development almost complete	Q4 2017
South East	Dublin City Council	Marianella, Rathgar, Dublin 6	LA Housing (Acquisitions)	19	Funding approved by DHPCLG	Units acquired.	Ongoing to 2018
South East	Dublin City Council	Terenure Gate, Terenure, Dublin 6W	LA Housing (Acquisitions)	5	Funding approved.	Units acquired.	Ongoing to 2018.
North Central	Dublin City Council	119 Howth Road, Clontarf, Dublin 3	LA Housing (Acquisitions)	1	Funding approved	Unit acquired.	Ongoing to 2018
South East	Dublin City Council	Church Avenue, Rathmines, Dublin 6	LA Housing (Acquisitions)	1	Agreement in place.	Unit acquired.	Q2 2018
North West	Dublin City Council	Pelletstown, Dublin 15	LA Housing (Acquisitions)	10	Agreement in place.	Unit acquired.	Q1 2019
	TOTAL			158			

Vacant Council L	ands (Total Residential Dwellings to include 30% Social Housing)	
Schemes/Sites	Comment	Social Units
O Devaney Gardens + Infirmary Road Central - General Needs	Economic Appraisals and Cost Benefit Analysis drafts complete. Project Programme review completed. Consultative forums established. Project Board and Corporate Governance adopted. Legal and procurement teams in place. Development opportunity advertised in national press 28/4/17. Procurement process initiated with publication of the Prior Information Notice (PIN) on E-Tenders 20/6/17. Project Information Memorandum & Pre-Qualification Questionnaire to be published on E-Tenders w/e 13/8/2017. PQQ/PIM Published Final date for replies 25/09/2017. Draft ITPD & Development Agreement documents in place. Total Units 585	175
Oscar Traynor Road North Central - General Needs	Economic Appraisals and Cost Benefit Analysis drafts complete. Project Programme review completed. Consultative forums established. Project Board and Corporate Governance adopted. Legal and procurement teams in place. Development opportunity advertised in national press 28/4/17. Procurement process initiated with publication of the Prior Information Notice (PIN) on E-Tenders 20/6/17. PIM & PQQ to follow after O'Devaney Gardens. Total Units 640	192
St Michaels Estate South Central - General Needs	Economic Appraisals and Cost Benefit Analysis drafts complete. Project Programme review completed. Consultative forums established. Project Board and Corporate Governance adopted. Legal and procurement teams in place. Development opportunity advertised in national press 28/4/17. Procurement process initiated with publication of the Prior Information Notice (PIN) on E-Tenders 20/6/17. PIM & PQQ to follow after O'Devaney Gardens. Total Units 420	126
Total	1645	493
	Sites for Social Housing PPP; Bundle 1	•
Schemes/Sites	Comment	Approx.
Scribblestown (Lot 5) - Nowrth West General Needs	Part 8 approved at December Council meeting	70
Ayrfield (part of) North Central - General Needs and Special Needs	The Public Consultation Phase for the planning proposal ended on August 22 nd and approximately 360 submissions were received. Part 8 report submitted and approved at October Council meeting.	150
Total		220

Rapid Home Delivery								
Scheme/Sites	No. of Units	Status	Next Milestone	Expected Completion Date				
HSE Lands Ballyfermot	53	Contract Awarded	Contractor commenced on site November 2017	Q4 2018				
Woodbank Drive	3	Contract Awarded	Contractor commenced on site November 2017,	Q2 2018				
Rathvilly Park / Virginia Park	13	Contract Awarded	Contractor commenced on site November 2017	Q2 2018				
Total	69							

Scheme/Sites	No. of	Status	Next Milestone	Expected Completion
	Units			Date
		Assessment of tenders	Part 8 initiated	Q4 2018
Fishamble Street	6	completed - Framework in		
	0	place. Propose to initiate Part 8		
		March 2018		
		Assessment of tenders	Part 8 initiated	Q3 2019
		completed - Framework in		
Bunratty Road	66- tbc	place. Propose to initiate Part 8		
		March 2018		
	72			

Rapid Home Delivery Phase 2 - Volumetric							
Scheme/Sites	No. of Units	Status	Expected Completion				
Cork Street (adjoining Weaver Park)	40	Prepare Draft Design	2020				
The Valley Site, St. Helenas Road, Finglas	150	Proposal to include both private (100 approx) and social (50 approx) units.	2019				
Slademore Ayrfield	15	Review Site and Feasibility	2019				
Springvale Chapelizod	81	Review Designs	2020				
Croftwood Gardens & Environs	45	Review Designs	2019				
Spine Site	80	Review Designs	2020				
Woodville House/Kilmore Road	40	Draft Design	2019				
Grand Canal Harbour Site	80	Prepare Draft Design	2020				
Weaver Street	40	Prepare Draft Design	2020				
Bridgefoot Street	58	Feasibility Study and Design in place	2020				
Total	629						

Committee Provider Scheme/ Property No. Status Next Milestone Refurb work Expected									
Area	FIONGEI	Address	of Units	Status	Next Wilestone	to be completed by	Closing Date		
Central	Private owner	Richmond Crescent, North Circular Rd., Dublin 1	1	Inspected	Additional information required from owner	DCC	Q4 2017		
Central	Private owner	Ormond Place, Dublin 1	1	Inspected	Owner to submit schedule of works	DCC	Q4 2017		
Central	АНВ	Alexander Terrace, North Wall, Dublin 1	1	Inspected	Waiting update from AHB	АНВ	Q4 2017		
North West	Private owner	Gallaun Road, Poppintree, Dublin 11	1	Inspected	Additional information required from owner	DCC	Q4 2017		
North Central	Private owner	Edenmore Shopping Centre, Raheny, Dublin 5	1	Documents pending	Owner to submit schedule of works	DCC	Q4 2017		
North Central	Private owner	Edenmore Shopping Centre, Raheny, Dublin 5	1	Documents pending	Owner to submit schedule of works	DCC	Q4 2017		
Central	Private owner	Capel Street, Dublin 1	3	Inspected	Owner to submit schedule of works	DCC	Q4 2017		
Central	Private owner	Russell Street, Dublin 1	1	Inspection completed	Owner to confirm decision	DCC	Q4 2017		
South Central	АНВ	Kylemore Road, Ballyfermot	1	Pending schedule of works/costs	Approve costs	АНВ	Q4 2017		
South Central	Private owner	Benbulbin Road, Drimnagh	1	Documents pending	Owner to submit schedule of works	DCC	Q4 2017		

Committee	Scheme/Property Address	No. of	Cost of	Refurb.	Current	Next Milestone
Area		Units	Refurb. works	work to be completed by	Status	
South Central	Downpatrick Road, Crumlin, Dublin 12	1	To be confirmed	DCC	Tenanted.	Complete
North Central	Elm Mount Drive, Beaumont, Dublin 9	1	To be confirmed	DCC	Tenanted.	Complete
Central	Nelson Street, Dublin 7	1	To be confirmed	DCC	Design stage.	Refurbishment
North West	Oakwood Avenue, Dublin 11	1	To be confirmed	DCC	Title Acquired	Legal
South Central	Reuben Avenue, Dublin 8	1	To be confirmed	DCC	Design stage.	Refurbishment. Tender to be issued for refurbishment.
South Central	St. Anthonys Road, Rialto, Dublin 8	1	To be confirmed	DCC	Design stage.	Refurbishment. Tender to be issued for refurbishment.
South Central	Cashel Avenue, Crumlin, Dublin 12	1	To be confirmed		Tenanted.	Complete
Central	Lower Rutland St, Dublin 1	1	To be confirmed	DCC	Structural inspection	Design option to be considered
Central	Kingsland, Dublin 7	1	To be confirmed	DCC	Structural inspection	Design option to be considered
North West	Barry Avenue, Dublin 11	1	To be confirmed	DCC	Design stage.	Design option to be considered
South East	Creighton Street, Dublin 2	1	To be confirmed	DCC	Design stage.	Design option to be considered

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NORTH CENTRAL AREA COMMITTEE

DUBLIN CITY SPORT & WELLBEING PARTNERSHIP

15TH JANUARY 2018

• The Lord Mayor's 5 Alive Challenge is back for 2018! The initiative is a partnership programme between Dublin City Sport & Wellbeing Partnership and the Lord Mayor's Office. The Challenge is in its 6th year and has encouraged hundreds of people to take up regular exercise over the past 5 years.

This year we are going back to our roots and have targeted people who are interested in taking up jogging or those who have started and need some encouragement to keep it going. For 2018, we have also introduced Mentors - people who have completed the Challenge in previous years and who will run with slower joggers/walkers and encourage them around the course.

The Challenge is to complete 5 Dublin road races -

<u>Tom Brennan Memorial 5k New Year's Day Road Race</u> on 1st January <u>AXA Raheny 5</u> on 28th January <u>BHAA Garda Cross Country 2 Mile/4 Mile</u> on 3rd February <u>MSB St. Patrick's Festival 5k Race and Family Fun Run</u> on 18th March <u>BHAA Dublin City Council 10k race</u> on 7th April

If for some reason someone can't complete one of these races, they can substitute for one of the parkruns organised by parkrun Ireland.

 Dublin City Sport & Wellbeing Partnership hosted 3 open walks at 11am on Saturday, 13th January as part of the Operation Transformation National Walk Day. Each walk was between 3 and 5 kilometres to target people who are currently engaging in below the recommended levels of physical activity. Local walking programmes will be delivered across the city in the 1st quarter of 2018.

The 3 Open Walks were delivered at the following locations:

- War Memorial Gardens, Dublin 8
- Tolka Valley Park, Dublin 11
- Raheny, Dublin 5

The local walks are currently in the planning stage (implementation to commence in January).

Older Adults Chair Aerobics Class - a free physical activity programme aimed at older adults in a community setting. This class combines a series of aerobic, strength, balance & flexibility components to ensure older adults keep active no matter what their age. For further details or to sign up please contact our HSE Health Promotion & Improvement Officer, David Phelan, at 01-2227734/087-6525001 or <u>david.phelan6@mail.dcu.ie</u>

Area	Venue	Start date	Days & Times
Marino	Carelton Hall 53 Shelmartin Avenue Clontarf, Dublin 3	Tuesday January 9 th at 2:30pm	Every Tuesday at 2:30pm for 12 weeks

 Men on the Move - a free physical activity programme that is aimed at adult men who have been inactive for a while and want to get back to exercising and improving their fitness levels. It involves twice weekly exercise sessions made up of a combination of aerobic, strength & flexibility components. The programme will run in 3 areas for 12 weeks starting in September. For further details or to sign up please contact our HSE Health Promotion & Improvement Officer, David Phelan, at 01-2227734/087-6525001 or <u>david.phelan6@mail.dcu.ie</u>

Area	Venue	Start date	Days & Times
Coolock	Glin Rd Sports Complex Glin Rd, Coolock, D17	Tuesday January 9 th at 11am	Every Tuesday & Friday at 11am for 12 weeks

• GAGA (Getting All Girls Active)

This 6-week sports programme for teenage girls from local schools took place during November/December and was greatly received, making it one of DCSWP's biggest success stories to date. The programme content was decided in consultation with the girls in an attempt to optimise participation. Activities included dance, fencing, boxing, fun games, rugby, basketball, biking etc... There was a citywide promotion of the programme on 13th December which gained fantastic traction on social media.

We hope to keep up the momentum by organising some follow on programmes in early 2018 and maintaining new links that have been made with local schools.

• Thrive

Thrive is a referral programme geared towards engaging people with mental health difficulties. This can range from people who suffer with anxiety or depression right through to people who may have suffered an acquired brain injury and need assistance in re-integrating into their communities from a personal independence, social & general wellbeing viewpoint. Some current ongoing *Thrive* programmes include-

THRIVE Fitness:

2 groups currently using Darndale Gym daily in conjunction with the HSE and Suaimhneas Clubhouse. The sessions aim to improve participants' confidence, fitness & general wellbeing.

The local DCSWP Sport Officer also facilitates sessions every Monday & Wednesday in St. Michael's House Leisure Centre, Belcamp.

A *Multi-Sport THRIVE Programme* is continuing with the Donnycarney Community Employment Scheme. This programme is for former drug users who have stabilised. Activities include badminton, basketball, hockey and football. The sessions take place at Donnycarney Community Hall on Tuesdays at 12.30pm.

- **Get Dublin Walking:** DCSWP Sport Officers, in partnership with the HSE and DCC Community Section are rolling out a series of walking groups across the city under the banner of '*Get Dublin Walking*'. One such group meets at Memorial Park, Coolock, every Tuesday morning at 9.30am.
- Raheny Way Walking Route: In partnership with Raheny Tidy Towns we are almost ready to map and publish three community walking routes which, when combined, will make up the 'Raheny Way'. This is an ongoing project which should become part of Irish Heart Foundation's Slí Na Sláinte Programme and Dublin City Walking Trails Guide.
- Change for Life: DCSWP Sport Officers will combine resources to deliver a community based health related fitness programme to members of the public in north Dublin. The programme will run in tandem with the Operation Transformation TV show and combines weekly exercise sessions, nutritional advice and structured walks to help improve overall health, wellbeing and quality of life. Sessions commence on Monday 15th January and will take place on Monday & Wednesday mornings in Darndale Hall and on Thursdays in Evolutis Gym, Coolock. Runs until 21st February.

A similar programme will also be delivered to young people in north Dublin, commencing on Wednesday 17th January in Evolutis Gym, Coolock. The programme will involve a partnership with 7 local youth services and targets 13 - 16 year olds who are overweight or at risk of becoming overweight. Runs until 21st February.

- **Couch To 5k:** A weekly jogging and running programme for beginners and improvers takes place every Tuesday and Thursday in Fr. Collins Park. The group has 21 adult members and too kpart in their first parkrun in late December. Further Couch to 5k programmes are currently ongoing in Priorswood Park (Tuesday & Thursday mornings) and Darndale Park (Wednesday mornings). The programmes will continue through early 2018 and compliment the Lord Mayor 5 Alive race series.
- Schools Swimming, Coolock Pool (Northside Shopping Centre): In partnership with Swim Ireland, local DCSWP Sport Officers are currently delivering weekly swimming lessons to 40-50 children from the Darndale & Coolock areas every Friday.
- Swimming & Water Safety: In partnership with the HSE, the local DCSWP Sports Officer currently delivers a weekly swimming and water safety lesson to young men aged 18-25 years who are part of a community development team from Kilbarrack.
 All water activities form part of a full-time health related fitness programme which will give them the opportunity to progress and become lifeguards and swimming teachers in 2018.
- Learn to Swim Programme: Every Wednesday afternoon in Coolock Pool. This programme teaches young people from local youth services the basics of swimming and general water confidence. This programme is delivered in conjunction with Swim Ireland's Participation Officer.
- **EBD Programme**: This is a pilot programme every Tuesday morning in OLI School, Priorswood. The initiative targets kids aged 8 to 12 years of age with behavioural problems and/or emotional

issues. The mindfulness/yoga based programme helps to teach these young kids how to control their moods and behavior. The programme will expand to include swimming lessons in 2018.

• Fit 4 Class - Primary Schools: In partnership with Athletics Ireland, DCSWP will ensure each primary school receives a free multi-sports kit and games book suitable for delivering a wide range of fun physical activity sessions and games. DCSWP Sport Officers for the North Central Area will deliver introductory sessions to local schools each Thursday afternoon. One North Central school will be chosen to take part in a citywide fitness testing programme as part of ongoing research into children's fitness levels.

• Active Schools Flag

The local DCSWP Sports Officer is working with OLI School Darndale & St. Francis School Priorswood to help them achieve the Active Schools Flag.

• Walking Football Ayrfield

This initiative by the local FAI/DCSWP Football Development Officer targets older adults & Men's Sheds from the wider area and provides them with the opportunity to take part in some gentle, fun, exercise with a social aspect. The sessions take place every Tuesday at 2.30pm in Ayrfield Community Centre.

- A **Chair Aerobics** Programme for older adults (specifically with arthritis issues) continues every Friday in Killester Parish Centre from 11.30am 12.30pm.
- After-School Multi Sports Activities resumes with boys & girls from St. Francis Junior School, Priorswood & Sphere 17 Regional Youth Service every Monday from 2.30pm - 4pm. The programme introduces young people to the fundamentals of sport in a fun way. A further afterschool programme is running every Tuesday at 2.30pm in Darndale Recreation Centre for local kids.
- Central Remedial Clinic Sports Programme: This programme, facilitated by DCSWP Sport Officer John Sweeney, takes place every Thursday in Ballybough Community Centre. A group of participants from the CRC participate in an adapted football session from 10am – 11am before a second group takes part in a more general multi-sport session from 11am – 12pm.
- Bokwa classes take place on Tuesday (8pm) & Thursday (9pm) evenings in Kilmore Community Centre. Bokwa is a cardio based blend of hip-hop and step aerobics that taps into South African-style dance and is fast gaining popularity everywhere!

The DCC facility in Kilmore also hosts **St. Luke's Active Age Retirement Bowling Club** every Monday, Wednesday & Friday morning. New members welcome.

Boxing Development Officer Update

 The Startbox Initiative, a partnership between the IABA and Dublin City Sport & Wellbeing Partnership, represents an ideal way for young people (10 – 17 years) to first engage with amateur boxing, Ireland's most successful Olympic sport. It is delivered by our 5 dedicated IABA/DCSWP Development Officers via local schools (primary & TY level) in communities across the Dublin City area. Approx 2,000 young people take part each year. The Programme is structured into Bronze (non contact), Silver and Gold phases. The first two phases focus on general strength & fitness, method and technique. The Bronze Startbox Programme has re-commenced for 2018 with students from local schools including St. David's, Artane; Scoil Chiaráin, Donnycarney & Holy Trinity National School, Donaghmede. The Bronze Programme runs for 4 weeks.

Rugby Development Officer Update

• Primary Level/Aldi Play Rugby

The local Leinster Rugby/DCSWP Development Officer was working with a number of primary schools on a weekly basis before Christmas. All will be invited to blitzes in the coming weeks (dates & venues tbc). Some of these schools will also receive a rugby pack and online resources to assist the teachers in continuing rugby development going forward.

- The local Leinster Rugby/DCSWP Development Officer has started fundamental movement sessions and tag rugby with a group in Ballybough Community Centre in an effort to improve their mental health & general wellbeing. The sessions will run every few weeks depending on the group's needs.
- **Clontarf Bulls** kicked off their 2nd season in September 2017. This team caters for local boys and girls with intellectual additional needs. Every child involved has shown ability to play rugby regardless of Autism Spectrum Disorder, Down Syndrome or other reasons that they require a little extra help. Many of their brothers and sisters play rugby, now these boys and girls have their own team!

The team is being led by a group of rugby coaches (including our own Leinster Rugby/DCSWP Development Officer) and volunteers with a particular interest in promoting the abilities of these children. The coaching group draws on active players, ex-players, teachers, special needs assistants, and academics focusing on people with special needs.

Rowing

• Get Going ... Get Rowing

This initiative, jointly supported by DCSWP, Sport Ireland, Healthy Ireland, Active School Flag & Trinity College, has been successfully rolled out for a number of years by Rowing Ireland's Leinster Women's Development Officer, Michelle Carpenter. This is a rolling 4/6 week school's programme for girls (second level). Rowing Ireland provide rowing machines and a community coach to the schools.

A Transition Year Programme gives students the opportunity to get on the first step of the coaching ladder and enables them to be involved in a youth leadership role, working in a fun and interactive environment with younger students and hence, bringing value to the school.

- Olympic Values Education Programme (accompanies above programme) Students will be taught values such as fair play, respect, dignity etc... through rowing. Get Going ... Get Rowing will be the first programme in Ireland to roll this out.
- **Phoenix Rowing Club**: A recreational rowing club for adults based in Dublin Municipal Rowing Centre. The club is purely aimed at getting people on the water to enjoy the activity and surrounding environs of the Memorial Gardens, Phoenix Park & River Liffey. No previous

experience required and members can progress at their leisure to a level of their comfort and choosing.

• Active Age Rowing - Tuesdays and Fridays from 12.20pm - 1.30pm in Dublin City Municipal Rowing Centre, for new and on-going participants aged 55 and over. No previous experience required.

<u>Cricket</u>

- Our Cricket Development Officer is liaising with DCSWP Sports Officers in the area to plan programmes for the coming months.
- Organising days and times with schools in the area for schoolyard cricket sessions that will be starting in late January. In particular, we will focus on schools that are entered in the Leprechaun Cup (primary schools cricket competition) and the secondary schools competition (dates and times TBC).
- We will be focusing on the following schools in the area during this period: St Francis (Priorswood)
 Our Lady Immaculate (Darndale)
 Howth Road National School (Clontarf Rd)
 Northbay ET (Kilbarrack)
- Provincial cricket sessions are on during this period on Friday nights from 5pm 9.30pm in North County Cricket Club where we have a number of players from the North Central area involved in these sessions. Players are between 10 18 years of age.
- Our annual Dublin City U12, U14 and U17 camps will take place in North County Cricket Club from 10am 4.30pm during the middle of February where we have participants from all Dublin City areas.

Contact details

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Report by

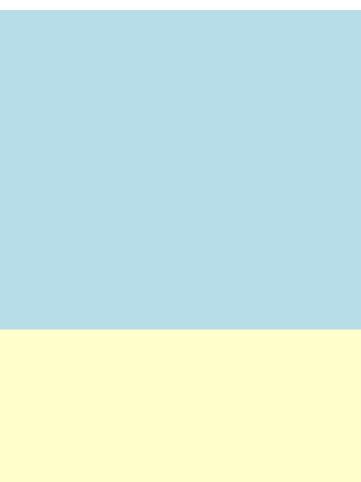
Alan Morrin Dublin City Sport & Wellbeing Partnership

	DRAFT	Parks	Fergus O'Carroll	
	DISCRETIONARY FUND NORTH CENTRAL 2018	Roads & Traffic	Shane Satell/ Alan O'Mara/Helen Smirnova	
			BUDGET 2018	1,264,000.00
Number	Requested by	Details	NCA Code	Budget Amount
1	Aidan Fitzsimons	CCTV for Cromcastle Court	B	30,000.00
2	Aileen Doyle	Transfer of Community Grant Applications under 2018 Community Grant Scheme	A	20,000.00
3	Aileen Doyle	Age Friendly Cafes	C	5,000.00
4	Aileen Doyle	Age Friendly Plan Roll Out	A	7,000.00
5	Aileen Doyle	Halloween	A	14,000.00
6	Aileen Doyle	Walking Programmes	A	2,000.00
7	Aileen Doyle	Law Project	B	6,000.00
8	Aileen Doyle	Men's Sheds	C	2,000.00
9	Aileen Doyle	Local Arts Project	A	10,000.00
10	Cllr Paddy Bourke	Artane Beaumont Recreation Centre	B	40,000.00
11	Aileen Doyle	Greencastle Hub	B	5,000.00
12	Aileen Doyle/Derek Farrell	Donnycarney Bathrooms	C	40,000.00
13	David Dinnigan	Rugby Officer 10k	Α	10,000.00
14	David Dinnigan	Boxing Officer 15	Α	15,000.00
15	Deirdre Murphy	Fairview	C	20,000.00
16	Deirdre Murphy	Darndale Dressing Rooms	B	60,000.00
17	Derek Farrell	Millwood Court CCTV	B	11,000.00
18	Derek Farrell	Gorsefield Court CCTV	B	6,000.00
19	Derek Farrell	St Berachs Place CCTV	B	5,000.00
20	Derek Farrell	St Berachs Place Utility Boxes	B	23,750.00
21	Derek Farrell	St Berachs Place Crèche Shutter	B	5,000.00

	DRAFT	Parks		Fergus O'Carroll	
	DISCRETIONARY FUND NORTH CENTRAL 2018	Roads & Traffic	Shane Satell/	Alan O'Mara/Helen Smirnova	
			BUDGET 2018		1,264,000.00
Number	Requested by	Details		NCA Code	Budget Amount
22	Elaine Mulvenny	Cherrymount/Casino - Drawings		C	150,000.00
		Re-imagining the Park at Maypark €170k - €180k, large scale project -			
23	Elaine Mulvenny	Railing repair more detailed estimate to be sought, Improved facility tree corridor to inner park, work on theme of destination park.		C	180,000.00
24	Elaine Mulvenny	Raheny plans to extend. €10k printing costs - Sli na Slainte dedication on routes		B	10,000.00
25	Elaine Mulvenny	Continued greening of Edenmore - €170k based on this year's figures of €85k and multiple of same to include Greening at Springdale Junction and extend this through Roads in Edenmore as a continuation of the successful pilot already rolled out - Large scale Vantastic €30k - transport allowing expansion due to new initiatives		B	0.00
26	Elaine Mulvenny	discussed at most recent Alliance Meeting (all parties including HQ Civic Office involvement)		Α	30,000.00
27	Elaine Mulvenny	Intergenerational initiative with DCU to roll off in Jan 2018 €8k		A	8,000.00
28	Elaine Mulvenny	National Concert Hall €7k - Continuing the series of Age Friendly concerts		A	7,000.00
29	Elaine Mulvenny	Donaghmede & Coolock - Heritage themed Village infrastructure 35k		B	35,000.00
30	Elaine Mulvenny	Raheny - completion of heritage features for Main St €6k station & sensitive landscape treatment - €40k small to medium scale		B	6,000.00
31	Elaine Mulvenny	project Donnycarney - St Berachs remainder Donaghmede path and memorial		B	40,000.00
32	Elaine Mulvenny	garden		B	TBC
33	Elaine Mulvenny/Aileen Doyle	Festivals & Christmas Trees		A	TBC
34	Philip Mills	Cromcastle Insulation		B	50,000.00
35	Richard Cleary	Graffiti Removal		A	35,000.00
36	Richard Cleary	Planters etc.		Α	12,000.00
37	Richard Cleary	Utility Boxes		A	10,000.00
38	Richard Cleary	Weed spraying		Α	5,000.00
39	Richard Cleary	Signage and Installation		A	40,000.00
40	Richard Cleary	Halloween		A	4,000.00
41	Richard Cleary	R139		B	20,000.00

	DRAFT	Parks	F	ergus O'Carroll	
	DISCRETIONARY FUND NORTH CENTRAL 2018	Roads & Traffic	Shane Satell/	Alan O'Mara/Helen Smirnova	
			BUDGET 2018		1,264,000.00
Number	Requested by	Details		NCA Code	Budget Amount
42	Richard Cleary	Miscellaneous and special clean ups		A	8,000.00
43	Richard Cleary	Drumcondra Village		C	2,500.00
44	Vanessa Carey	Belmayne Clongriffin		B	10,000.00
45	Vanessa Carey	Age Friendly Raheny		B	6,000.00
46	Cllr John Lyons	Ice House Clarehall preservation and restoration heritage project		B	
47	Cllr John Lyons	Kilmore Environmental Fabric Improvement Project		B	20,000.00
48	Cllr John Lyons	Edenmore Boxing Club		B	10,000.00
49	Cllr John Lyons	City Council Community Facilities for Older Persons - Reactivation, Rejuvenation, Re-Purposing of Facilities		A	
50	Cllr John Lyons	Beach Wheelchairs Dollymount Beach - To Store, Secure and Make Accessible to Members of the Public		C	
51	Cllr John Lyons	Spooktacular Halloween Event		C	10,000.00
52	Cllr John Lyons	Edenmore Environmental Improvement Project Continuation		B	
53	Cllr John Lyons	DCC Variety Show		A	2,000.00
54	Cllr John Lyons	Older Citizens - Storage Facilities for Mobility Scooters		A	
55	Cllr John Lyons	Closure of Coolock Laneway at Macroom - Ferrycarrig Contribution towards revamp of Ice House in Clare Hall as discussed at		B	10,000.00
56	Cllr Michael O'Brien	meeting between reps of DCC and Clare Hall Residents' Association on 20/11/17		B	TBC
57	Cllr Michael O'Brien	Public lighting along central green in Clare Hall as discussed at meeting between reps of DCC and Clare Hall Residents' Association on 20/11/17 Assistance for Belmayne Youth club in acquiring premises from among		B	5,000.00
58	Cllr Michael O'Brien	vacant NAMA owned retail units		B	10,000.00
59	Cllr Michael O'Brien	Contribution to TARGET to assist them in their transitionary arrangements now that they are between permanent premises		B	
		Contribution towards completion of the local improvements in Edenmore			
60	Cllr Michael O'Brien	which have recently been interrupted due to funds running out		B	10,000.00
61	Cllr Sean Paul Mahon	Clontarf Yacht and Boat Club.		C	2,500.00
62	Cllr Sean Paul Mahon	Brighton Ave, Clontarf, Dublin 3.		C	

		Parks		Fergus O'Carroll	
	DRAFT			reigus o canoli	
	DISCRETIONARY FUND NORTH CENTRAL 2018	Roads & Traffic	Shane Satell/	Alan O'Mara/Helen Smirnova	
			BUDGET 2018		
Number	Requested by	Details		NCA Code	
63	Cllr Sean Paul Mahon	New Hub for all the Men's sheds in North Central Area and some funds set aside to establish 2 more Men's sheds		C	
64	Cllr Alison Gilliland	Funding to establish a hub for the Artane's Men's Shed		B	
		Funding for a traffic coloring audit of Daradala actate to include a local			
65	Cllr Alison Gilliland	Funding for a traffic calming audit of Darndale estate to include a local resident survey, local gardai and local stakeholder consultation		B	
66		Funding for the refurbishment of St. Lukes Centre for the use as changing rooms for Kilmore Celtic Girls		B	
67	Cllr Alison Gilliland	Completion of greening of Edenmore and enhanced public realm features		B	
		Funding to refurbish the Northside swimming pool changing rooms; funding to add 1 x 90 minute public swim x day additional days per week			
68		and funding to publicise public swimming hours locally. (see Q47 Nov 2017 NCAM to Cllr Gilliland for pool bookings)		R	
69	Cllr Alison Gilliland	Funding to refurbish the community room and inner court yard in Kilbarror		R	
70	Clir Alison Gilliland	Court		D	
70		Funding for community development rental space in Belmayne I wish to submit a request for funding from the Discretionary Fund Planning 2018, for the cycle track and footpath that's runs from the Causeway along James Larkin Road. This small stretch is only 2.31 kilometres in	n		
		length and has been neglected for years. The stretch is next to Bull Island which is a main focal point in Dublin Bay. When the S2S is complete we will have the second biggest cycle track in Europe , if we allocated			
		a proportionate amount of funds to this small project it would enhance the overall aesthetics of the area. I am proposing that 3000 euro is allocated to clean up the area and for suitable plants/ planters , waste bins and outdoor gym equipment. The area should be call the "LOFTUS WAIK" after Seán Dublin Bay Loftus. Thi			
71		was approved in 2017and never done.			
72		Finish off the Greening of Edenmore Crescent/Millwood VillasResurface the carriageway in the six set back areas of Tonlegee Road and		B	
73		Kilbarrack Road Provide Public Lighting along the footpath in the Green area of Templeview	/	B	
74		end of Clarehall Estate. Redesign the Public Open space at Springdale Road to include ponding,		B	
75		bridges, walking and cycling routes		B	
		Redesign Streamville Park to include walking and cycling track and to improve security there in consultation with surrounding residents			
76		associations, sports users etc. to increase use of the park The relocation of the ICE House from Templeview Lawn to a location		B	
77	Cllr Tom Brabazon	where it can be reconstructed and be on view and be appreciated by a lot more people that is currently the case.		B	
		Lop the trees in Aard Na Greine and Ayrfield/Rathvale estates. This has			
78	Cllr Tom Brabazon	been requested year in and year out of the Parks Department but they have only done isolated trees despite it being objectively required		B	
79		The removal of one set of traffic lights from the Grange Road at Grange Abbey estate where there are two sets of pedestrian lights (one too many)		B	
80	Cllr Tom Brabazon	Upgrading/repair of public lights at the Hole in the Wall Road at Fingal end		B	
81	Cllr Tom Brabazon	Resurface the carriageway at Fingal end of the Hole in the Wall Road		B	
82	Cllr Damian O'Farrell	To fix wooden posts and grass verges at Griffith Ave		C	
83	Cllr Damian O'Farrell	To resurface Croydon Park Ave, Marino which is route of 123 bus which is in s very bad state of repair.		C	



	Parks	Fergus O'Carroll		
DRAFT				
DISCRETIONARY FUND NORTH CENTRAL 2018	Roads & Traffic	Shane Satell/ Alan O'Mara/Helen Smirnova		
		BUDGET 2018	1,264,000.00	
umber Requested by	Details	NCA Code	Budget Amount	
84 Cllr Damian O'Farrell	More artificial surfaces in St Anne's Playground (young children clothes being destroyed / requested by many parents)	C	TBC	
85 Cllr Damian O'Farrell	Men's Shed grant for Clontarf area / Killester Area / Donnycarney area / Marino / Fairview Area	C	TBC	
86 Cllr Damian O'Farrell	Upgrade playground Fairview Park	C	TBC	
87 Cllr Damian O'Farrell	Bike stands in the bull island area and also at shopping areas Signed Running / walking loops in st Anne's park and Fairview park In kms	C S	10,000.00	
88 Cllr Damian O'Farrell	using wooden poles / coloured arrows etc	C	TBC	
89 Cllr Damian O'Farrell	Resurface Brighton Ave, Clontarf	C	TBC	
90Cllr Damian O'Farrell91Cllr Damian O'Farrell	Adult outdoor gym (all in one place / not spread out like Griffith Park) near all weather pitches Clontarf Road or other suitable location . Grant for new public baths , Clontarf Road	C C	5,000.00 TBC	
92 Cllr Damian O'Farrell	Defibrillators	C	5,000.00	
93 Cllr Damian O'Farrell	Plant up existing flower beds and containers and provide extra containers	C	10,000.00	
94 Cllr Damian O'Farrell	Graffiti cleaning			
95 Cllr Damian O'Farrell	Dog agility trail maybe beside existing dog park or as second facility in St Anne's Park	С	TBC	
96 Cllr Damian O'Farrell	Pavement repairs where tree roots have damaged paths (survey also)	C	TBC	
97 Cllr Damian O'Farrell	Fix lights on Promenade	C	10,000.00	
98 Cllr Damian O'Farrell	Basketball hoop in St Anne's Park	C	3,000.00	
99 Cllr Damian O'Farrell	Life buoys along new S2S	C	TBC	
100 Cllr Damian O'Farrell	Turning circle for 5th Port Scouts Dollymount promised as part of S2S	C	TBC	
101 Cllr Damian O'Farrell	Information panels about different birds in lagoon beside benches at S2S	C	TBC	
	 Fairview Christmas Market - to be run in co-operation with Fairview Business Association in Bram Stoker Park for Christmas 2018: Friday evening Christmas tree lighting Saturday market 12 noon to 5pm Sunday market 12 noon to 5pm. 			
102 Cllr Naoise Ó Muirí	Costs include lighting and children's entertainment.	C	15,000.00	
103 Cllr Naoise Ó Muirí	Grant assistance to 92nd Dublin Clontarf St Anthony's Scout Group for refurbishment of their Den at the rear of Castle Grove.	C TOTAL BALANCE OF €1,264M GRAND TOTAL	20,000.00 1,197,750.00 66,250.00 1,264,000.00	
		A - Area Wide Works	239,000.00	66K to be distributed over sn projects over the course of a
		Ward B - Beaumont/Donaghmede Ward C - Clontarf	458,750.00 500,000.00	
		TOTAL BALANCE OF €1,264M GRAND TOTAL	1,197,750.00 66,250.00 1,264,000.00	



Parks & Landscape Services Division, Environment & Culture Department, Civic Offices, Wood Quay, Dublin 8, Ireland

Rannóg na bPáirceanna agus Seirbhísí Tírdhreacha, An Roinn Comhshaoil agus Cultúir, Oifigí na Cathrach, An Ché Adhmaid, Baile Átha Cliath 8, Éire T. 01 222 3401 F. 01 222 2668

4th January 2018

Report for N.C.A Committee

Re: Items raised at North Central Area Committee Meeting held on 23rd October, 2017.

Report on Grass Contractors

It is the intention of DCC Parks and landscape Services where possible to engage Grass cutting contractors to cut grass verges small open spaces and incidental spaces within the City. Two contractors were successful in winning the contract which lasts for 4 years, they are as follows Sap landscapes Ltd., and Redlough landscaping Ltd.

The grass cutting contract requires that grass should be cut once every two weeks weather permitting all year around. The contract allows for incidental litter picking to facilitate mowing.

Trees NCA

The 2017 Tree Care Maintenance Programme for the North Central Area was allocated a Budget €110,000.00. Regarding costs pertaining to Storm Ophelia all works were done In house by Council Parks Staff. Damage to trees in the NCA were relatively minor compared to other areas of the city, estimated labour costs for NCA was in the region of €5,000.00

Noêl McEvoy Executive Parks Superintendent.



Development Department Civic Offices

5/1/2018

To the Chairperson and Members of The North Central Area Committee

Meeting: 15th January 2018

Item No:

With reference to the proposed disposal of a plot of land to the rear of 20 Croydon Green, Marino, Dublin 3 to Josephine O'Connell and Patrick Ryan.

An application has been received from Josephine O'Connell and Patrick Ryan to purchase a plot of ground to the rear of their property at No. 20 Croydon Green, Marino, Dublin 3. The plot of ground in question, which is shown coloured pink on Map Index No. SM-2017-0478, and has an area of approximately 60 sq metres, has been incorporated into their rear garden for many years.

It is proposed to dispose of the City Council's fee simple interest in the plot of ground to Josephine O'Connell and Patrick Ryan subject to the following terms and conditions:

- 1. The consideration shall be €4,000 (one thousand euro).
- 2. The purchasers shall be responsible for their own legal costs in the matter and shall also pay approximately €800.00 (eight hundred euro) plus VAT towards the Council's legal costs.
- 3. The purchasers shall pay a Valuers fee of €800 (eight hundred euro) plus VAT.
- 4. As the property overlies the Port Tunnel any conveyance in respect of the property shall exclude this substratum.

The disposal shall be subject to any such covenants and conditions as the Law Agent in his discretion shall stipulate.

No agreement enforceable at law is created or intended to be created until an exchange of contracts has taken place.

Paul Clegg Executive Manager <u>5/1/2018</u>_____ Date

GREEN 13 17 19 3									
CROYDON GREEN - No. 20									
Lands at rear									
Dublin City Council to Josephine O'Connell and Patrick J. Ryan									
Disposal of Fee Simple									
Area Over Dublin Port Tunnel Show Thus -									
An Roinn Comhshaoil agus Iompair Rannán Suirbhéireachta agus LéarscáilitheComhairle Cathrach Bhaile Átha Cliath Dublin City CouncilEnvironment and Transportation Department Survey and Mapping Division									
O.S REF SCALE INDEX No FOLDER CODE DWG REV									
3198-12 1:1000 FILE NO SM-2017-04780204- C3 - 001 - A.dgn DATE SURVEYED /									
DATE SURVEYED/ PRODUCED BY 10-08-2017 O.S REF This MAP is CERTIFIED TO BE COMPUTER GENERATED BY Dublin city council from ordinance survey digital mapbase SURVEY, MAPPING AND RELATED RESEARCH APPROVED									
JOHN W. FLANAGAN PhD CEng Eur Ing FIEI FICE ACTING CITY ENGINEER OSi data : © Ordnance Survey Ireland. All rights reserved. Licence Number 2017 /23/CCMA/ Dublin City Council									

Item	TAMS Bef	Sharepoint Ref	Request	Road	Post-Code	Торіс	North Central Jan 18 Area Agenda 15/01/18 (TAG Date: 19/12/17) Request Description	Requestby	Date Rec'd	TAG Result	TAG Comments	sec
1	7000303		Ramps	MAYWOOD AVENUE (NC)	Dublin 5	Speed Ramps	on Maywood Avenue at the juncyion of Avondale Park.	Councillor	10/11/2017 09:36	Not Recommended	A junction table has been provided at the entrance to Avondale Park from the Howth Road as a calming measure for vehicles entering and exiting this Estate from Howth Road A yield sign and associated Road markings have also been provided on the approach to the junction. Therefore further calming measures are not recommended.	
2	2 90048295	SP_37158	Parking Bays	LOMOND AVENUE (NC)	Dublin 3	P&D/Permit Parking	on the road.	Member of the Public	23/03/2017 12:57	Recommended	Acepted at ballot, Mon-Sat 07.00-24.00. 38 on register of electors, 23 votes returned, 17 for, 5 against, 5 not on register and 1late. The Pro- rata vote was 14 for, 0 against.	
3	3 90048678	SP_37544	Pedestrian Facilites	OLD MALAHIDE ROAD (NC)	Dublin 5	Pedestrian Crossing	Enlarge entrance to Malahide Rd Industrial Pk at Newtown House/Power Bookmakers to facilitate traffic from Old Malahide Rd, and cut back the north-east corner of the exit onto Malahide Rd to ease access for larger vehicles.	Public	12/04/2017 16:50	Recommended	Following examination, it is recommended that the existing entrance to The Industrial Estate from Newtown Road be widended with the provision of a new pedestrian crossing north south across the entrance. This will involve the removal of the buildout on the northern side of the entrance and possible land transfer from Irish Merchants which needs further investigation. This recommendation is subject to any technical considerations that may arise and availability of funding.	